

2020 ST. LUKE RESOURCES FOR MINISTRY & MISSION

Life together as the Body of Christ

Acts 2: 42 & 46

“They devoted themselves to the apostles’ teaching, fellowship, to the breaking of bread, and prayers. Daily, they spent much time together...and they ate their food **with glad and generous hearts.**”

“Glad and generous hearts” is a wonderful description of faithful souls in the church of Jesus Christ. Christ’s church is made up of people who have encountered the grace of God in heart-transforming ways. Having taken grace to heart, the church bears witness to God’s redeeming love with: open hearts, joyful (glad) hearts, and generous hearts (sharing what they have with those in need). As we undertake our stewardship campaign for 2020, I hope it will be said of St. Luke that we made our pledges and offered our gifts “**with glad and generous hearts.**”

We will set our church budget for 2020 at the conclusion of this year’s pledge campaign; however, it is most likely that our budget will be very close to our budget for this year, which is \$4,438,266. Please keep in mind that this amount includes some \$680,726 in user fees and reimbursements for shared services by our separate ministry entities: St. Luke School, St. Luke Early Learning Center and St. Luke Preschool. This means that, in reality, the portion of the St. Luke Church budget supported by the tithes and offerings of members is \$3,757,540.

The inside pages of this brochure present a Narrative Projected Budget for 2020, showing an overview of our ministry priorities. The back page includes: (1) A Step Profile of our congregational giving pattern for this year, offering a revealing profile of giving by St. Luke (2) A Personal Giving Calculator for determining what percentage of your income you will give for Christ in the year ahead. Please prayerfully consider one question as you prepare your pledge: **What percentage (%) of my income is God calling me to give for the work of Christ in 2020?**

Making Disciples of Jesus Christ

in 2020

With Glad and Generous Hearts



St. Luke United Methodist Church
1104 2nd Avenue • Columbus, GA 31901
saintlukecolumbus.org

PROJECTED RESOURCES FOR MISSION

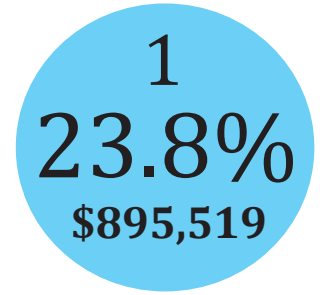
GLADNESS

1. MISSION, OUTREACH AND SERVICE \$895,519

Expenses include:

- United Methodist Conference and District Apportionments
- December 1st Saturday ministry • Monthly 1st Saturday ministry
- Hispanic Ministries • College Ministries • Meals on Wheels
- Respite Care • Support of Pastoral Institute • Uptown Food Pantry
- Outreach Center & Samaritan Fund • F.A.N.N.
- Support of Three UM Missionary Families, International Mission Teams, National Mission Teams, Regional Mission Teams, Local Mission Teams
- Evangelism to the Community • The United Methodist Committee on Relief (UMCOR) Emergency Response and Disaster Relief
- Naomi's Village in Kenya

Mission has been the defining mark of St. Luke from our founding in 1828.

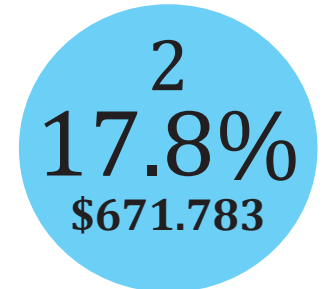


2. WORSHIP AND MUSIC \$671,783

Expenses include:

- Four weekly, Sunday morning worship services including traditional and contemporary services, as well as youth worship on Sunday nights, all related staff and supplemental musical staff, guest musicians, worship related materials, special/seasonal services
- Community lunch concerts • Youth praise band • Handbell choir
- Music purchases, equipment and supplies • Seasonal devotional booklets
- Prayer ministry • Seasonal sanctuary decorations
- Costs of broadcasting our services (9 AM and 11 AM) to more than 20,000 people weekly by television, radio and live streaming

Connecting people with the presence of God through worship is the heart of who we are and what we do.

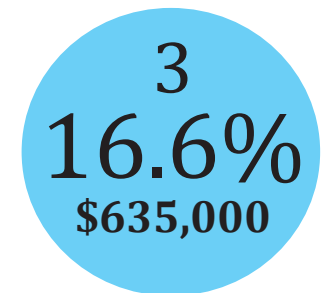


3. ADMINISTRATIVE SUPPORT \$635,000

Expenses include:

- Administrative oversight of all of St. Luke facilities (11 buildings)
- HR oversight for all St. Luke staff (221) • Oversight and accountability for all St. Luke financial affairs • IT and multimedia support
- Custodial maintenance, food service staff and related expenses, cleaning supplies, equipment and equipment maintenance needed for custodial, maintenance and food service areas, utilities
- Building grounds care, security equipment, and upkeep for one parsonage, household supplies for all church related buildings

Housekeeping, maintenance and administration provide support for every act of ministry at and through St. Luke.



4. STUDENT/YOUTH MINISTRIES \$375,503

Expenses include:

- Youth/student ministry staff salaries and related expenses, curriculum and supplies for Sunday School and other study groups, guest speakers, monthly Big Events for youth, food and refreshments, transportation costs
- D-Now Weekend • Souled Out Winter and Souled Out Summer expenses
- Youth Mission trips • Scholarship support for youth events, summer interns, graduation banquet and recognition • Youth Discipleship groups
- Confirmation Classes and Retreat • Youth accountability/growth groups
- Special events • Concerts and trips

Corner Youth and Crosswalk Youth have been areas of ministry in which we have seen God's great blessing and explosive growth throughout this year.



5. CLERGY SUPPORT

\$362,225

Expenses include:

- Salary and support for the ordained clergy who give leadership, care and direction in the ministries of St. Luke by preaching, teaching, serving the sacraments, offering care to equip the saints of St. Luke for the ministry of Christ in the world

In 2020, our clergy staff includes:

Robert Beckum, Senior Pastor

Adriane Burgess, Associate Pastor

Brett Maddocks, Associate Pastor

José Resto, Associate Pastor for Hispanic Ministries

Dick Reese, Minister of Pastoral Care

James King, Bishop in Residence at St. Luke



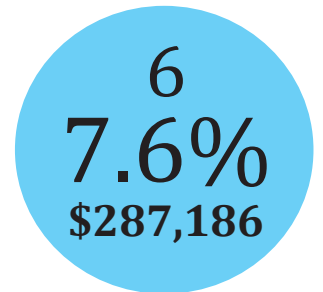
6. FREE SPIRITS, FAMILY MINISTRIES and SECURITY

\$287,186

Expenses include:

- Support for our rapidly growing ministry for Older Adults known as Free Spirits
- Support for our annual Family Camp scheduled each year for Columbus Day weekend
- Support for the essential work of our Security Team at all St. Luke events/activities on weekdays as well as weekends

Our Free Spirits and Family Ministries are growing and fruitful and our security team is second to none.



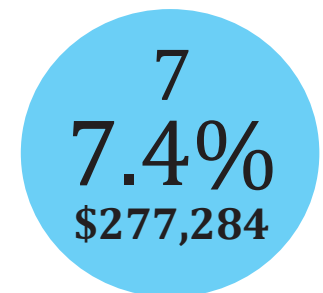
7. CHILDREN'S MINISTRIES

\$277,284

Expenses include:

- Children's ministries director, children's assistant and related expenses
- Curriculum and resources for children's Sunday school
- Summer camp for children • Vacation Bible School, nursery staff and supplies
- On campus summer camps • Fall Harvest Party
- Extreme Kids children's ministry • Christmas pageant
- Musicals and dramas • Equipment upgrades and maintenance
- CornerKidz at 9AM and 11AM

As in youth ministries, St. Luke has seen great fruitfulness in children's ministries!



8. ADULT MINISTRIES

\$263,000

Expenses include:

- Sunday School curriculum for 14 adult classes and resources for some 30 adult teachers
- Short term study groups • Adult support groups
- Wednesday night supper programs • Leisure ministries for adults
- Care Card Ministry • Telephone Sunday School Class
- Congregational Care ministries

One of the great strides forward into the future God desires for St. Luke has been the fruitfulness of intergenerational ministries that have been a blessing to all ages.



St. Luke United Methodist Church

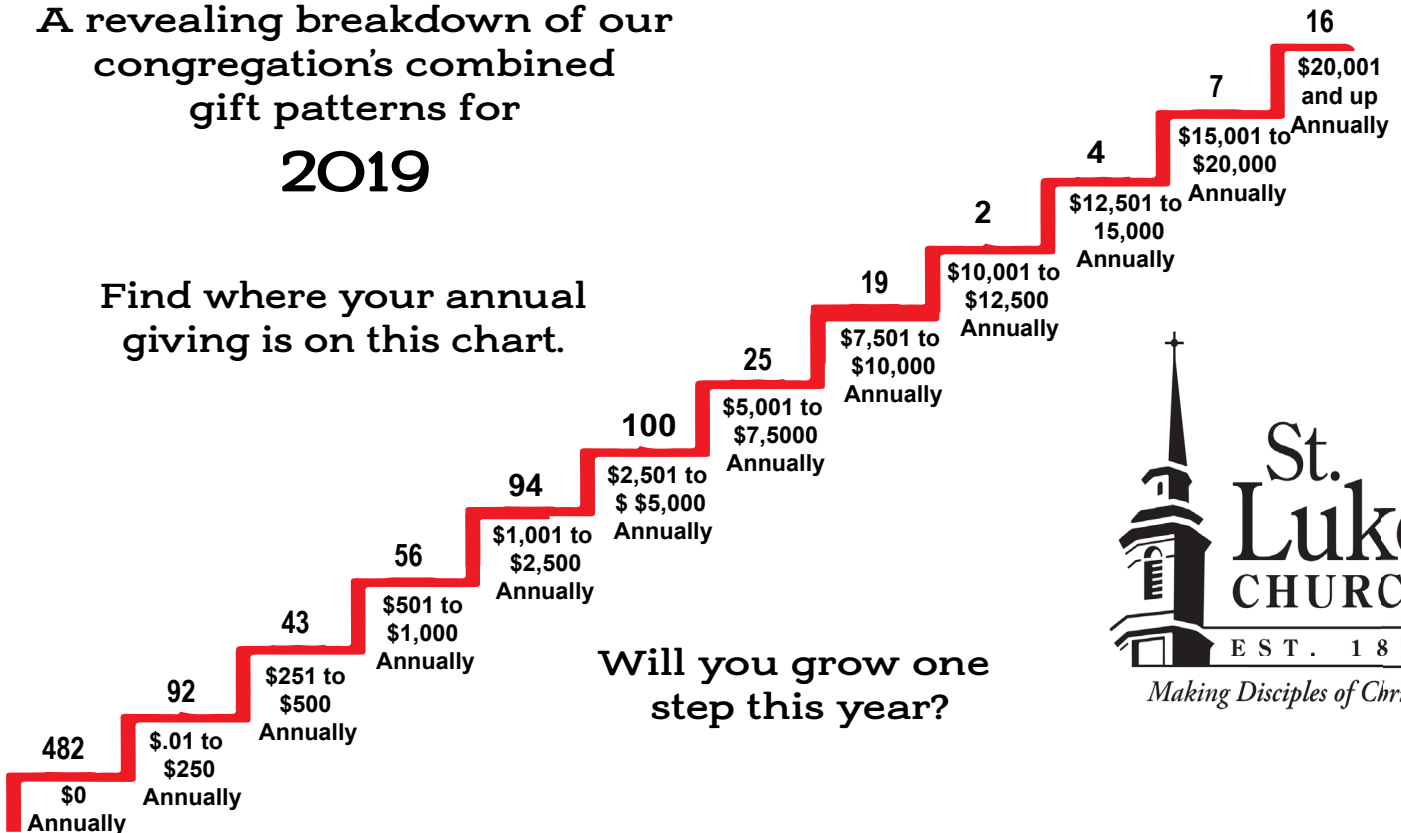
Personal Plan for Stewardship Growth

Annual Income	Monthly Giving											
	1%	2%	3%	4%	5%	6%	7%	8%	9%	Tithe 10%	12%	15%
\$20,000	17	33	50	67	83	100	117	133	150	167	200	250
\$40,000	33	67	100	133	167	200	233	267	300	333	400	500
\$60,000	50	100	150	200	250	300	350	400	450	500	600	750
\$80,000	67	133	200	267	333	400	467	533	600	667	800	1000
\$100,000	83	167	250	333	417	500	583	667	750	833	1000	1250
\$125,000	104	208	313	417	521	625	729	833	938	1042	1250	1563
\$150,000	125	250	375	500	625	750	875	1000	1125	1250	1500	1875
\$200,000	167	333	500	667	833	1000	1167	1333	1500	1667	2000	2500

1. Find where you are on the chart (your annual income and current monthly giving).
2. Prayerfully consider moving one block to the right in 2020.

A revealing breakdown of our congregation's combined gift patterns for **2019**

Find where your annual giving is on this chart.



Will you grow one step this year?

